

New schemes in the 2017/18 capital programme:

Appendix Eii

Rowan Drive garages Billingshurst £1,320,000 A £2.2m scheme to build up to 10 flats of social or temporary accommodation to provide housing, which would also produce an income stream. The scheme has been profiled across two financial years. Funding by S106 identified.

Peary Close Horsham £780,000 A £1.3m scheme to build up to 6 flats of social or temporary accommodation to provide housing, which would also produce an income stream. The scheme has been profiled across two financial years. Funding by S106 identified.

Refurbishment of Piries Place car park £260,000 To improve the standard of the car park alongside the redevelopment of the Piries Place scheme.

Pavilions car park at Hurst Road £200,000 Redesign of car park layout resulting in additional spaces to help relieve congestion and also aid the future implementation of automatic number plate recognition. The additional car parking will generate income to payback the investment.

Old Barn pump alley £200,000 Conversion of storage facility into two flats and refurbishment which will generate rental income or capital receipt on disposal.

Southwater Country Park parking initiatives £189,000 Additional car parking spaces and parking meters to help relieve congestion. The additional car parking will generate income to payback the investment.

Roffey recreational ground play area improvement: £100,000 The current play area is over 25 years old and in need of significant replacement / refurbishment. Funding from S106 identified.

Chesworth Farm - new storage facility £75,000 Additional storage facility (a pre-fabricated building on a concrete base) to release the decant from the Old Barn Pump Alley.

Land at Oakhurst Business Park phase four £75,000 Preparation of derelict land which could be used for industrial expansion. Clearance of land required to be able to market for rental or disposal.

St Mary's garden of remembrance £75,000 Enhance the quality of the garden by making it safer and more attractive to a wider range of visitors and to discourage anti-social behaviour and vandalism. Funding from S106 identified.

Renew and extend Redkiln Way play area £49,000 The current play area is over 20 years old and in need of significant replacement / refurbishment. Funding from S106 identified.

Horsham Park outdoor gym facilities £42,500 To provide outdoor gym equipment to encourage people to use our green spaces to benefit their health and wellbeing. Funding from S106 identified.

Stage engineering at the Capitol £39,000 Remedial work to the over stage bars at the Capitol to address worn components and ensure it meets health and safety requirements.

Denne Road cemetery lodge £30,000 Refurbishment of the cemetery lodge to create a new housing unit for temporary accommodation.

Riverside Walks Hills Farm Road section £21,000 Constructing an all-weather, durable surface on the Hills Farm section of the Riverside Walk so it can be used by recreational walkers, wheelchair and pushchair users. Funding from S106 identified.